## TRANSPORTATION COMMITTEE AGENDA

# Room 700, Law and Justice Center Tuesday, May 6, 2003 7:30 A.M.

1.	Roll Call						
2.	App	Approval of Minutes from April 4, 2003 Meeting					
3.	Reco	ommend Payment of Bills to County Board					
4.	Item	as to be Presented for Action					
	A.	Letting results from April 24, 2003 for County & Township projects	1-8				
	В.	Arrowsmith Road					
		1. 80,000 Pound Weight Limit Agreement Resolution	3				
		2. 80,000 Pound Weight Limit Agreement	4				
	C.	Speed Limit Resolution	5'-10				
	D.	Other	) /c				
5.	Item	s to be Presented for Information					
	A.	Budget Report	11-23				
	В.	Road Work Status Towanda-Barnes					
		Sec. 98-00113-03-FP) – Frost Heave Memo Sec. 97-00165-00-FP)	24				
	C.	Need Standup Meeting at the May 20, 2003, Board Meeting for award of May 13, 2003, Bid Letting.	:				
	D.	Promotion of Eric Schmitt to Assistant County Engineer					
	E.	Other					
6.	Adio	nurnment					

# RESOLUTION BY THE COUNTY BOARD OF MCLEAN COUNTY

WHEREAS, the bids were reviewed by the Transportation Committee of the McLean County Board at their meeting on May 6, 2003 for a letting held on April 24, 2003 for McLean County and one (1) Road Districts 2003 MFT Maintenance Sections, and
WHEREAS, the Transportation Committee duly approved the bids on May 6, 2003
NOW THEREFORE BE IT RESOLVED by the County Board of McLean County that they award the following materials:
2003 MFT MAINTENANCE SECTIONS:
Don Hansen Trucking, Melvin, Illinois, was the successful bidder on the following section:  McLean County Sec. 03-00134-04-RS GR. 14 @ \$64,320.00
Towanda County, Towanda, Illinois, was the successful bidder on the following section:  Gridley Road District Sec. 03-18000-00-GM GR. 13 @ \$ 37,857.60
Michael F. Sweeney, Chairman McLean County Board
STATE OF ILLINOIS ]  ] SS  COUNTY OF MCLEAN ]
I, Peggy Ann Milton, County Clerk in and for said County in the State aforesaid and keeper of the records and files thereof, as provided by statutes, do hereby certify the foregoing to be a true, perfect and complete copy of a resolution adopted by the County Board of McLean County at its monthly meeting held at Bloomington, Illinois on May 20, 2003.
IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seal of said County at my office in Bloomington, Illinois, in said County thisday of, A.D., 2003.
[SEAL]

McLean County Clerk

	GRIDLEY RD SEC. 03-18000-00-GM GR-13  FIEM Agg Surf Crse, Type B (CA-6/10) Agg Surf Crse (CA-7) (Crushed Limestone Only)		McLEAN COUNTY SEC. 03-00134-04-RS GR-14 ITEM Seal Coat Agg (CA-16) (Crushed Limestone Only)
	<u>DELIVERY</u> On Road On Road		<u>DELIVERY</u> FOB Stockpile
	QUANTITY UNIT U 2,640 Ton 1,320 Ton	I <b>C</b>	U IIIVك كالا كا الله كالله
LIMESTONE TRANSIT BID CHECK UNIT PRICE TOTAL \$10.10 \$28,664 12.05 \$15,906 \$42,570	UNIT PRICE \$8.50 \$10.00	JMH TRUCKING BID CHECK UNIT PRICE TOTS \$11.73 \$70.3	UNIT PRICE \$13.00
TRANSIT ECK TOTAL \$26,664.00 \$15,906.00 \$42,570.00 19.44%	ENGINEERS ESTIMATE ESTIMATE \$22,440.00 \$13,200.00 \$35,640.00	CKING IECK TOTAL \$70,380.00 \$70,380.00	ENGINEERS ESTIMATE TOTAL \$78,000.00
EARL BRADD UNIT PRICE TOT	L&B TRANSIT	LIMESTONE TRANSIT BID CHECK BID CHECK UNIT PRICE TOTAL \$12.00 \$72.000 \$72.000 -7.81	TOWANDA CO.  UNIT PRICE TOTA  -10
\$0.00 \$0.00 \$0.00%	\$0.00 \$0.00 \$0.00%	% 8 8	\$0.00 \$0.00%
TOWANDA CO. BID CHECK BID CHECK TOT. \$8.91 \$23. \$10.86 \$14.	DONALD HANSEN TRKG UNIT PRICE TOTAL \$0.0 \$0.0	EARL BRADD	L&B TRANSIT
AL 522.40 335.20 857.60 6.22%	% 9 9 9	\$0.00 \$0.00 00.00%	AL \$0.00 \$0.00%
CRANE TRUCKING UNIT PRICE TOTAL  \$ 4 -100	JMH TRUCKING  UNIT PRICE TOTA	CRANE TRUCKING BID CHECK UNIT PRICE TOTAL \$11.70 \$70,20 \$70,20	DONALD HANSEN TRKG BID CHECK UNIT PRICE TOTAL \$10.72 \$84,320.0 \$64,320.0
TOTAL \$0.00 \$0.00 \$0.00 -100.00%	JCKING  TOTAL \$0.00 \$0.00 \$0.00	*TOTAL \$70,200.00 \$70,200.00 -10.00%	NSEN TRKG HECK TOTAL \$84,320.00 \$64,320.00

### McLEAN COUNTY WEIGHT LIMIT RESOLUTION

WHEREAS, it is hereby deemed to be of mutual benefit for both McLean County and Evergreen FS, Inc to enter into an agreement to increase the weight limit of the Arrowsmith Road, County Highway 15, from Route 9 to the southern corporate limit of Arrowsmith to 80,000 pounds.

NOW THEREFORE the McLean County Board hereby approves the attached McLean County Weight Limit Agreement with Evergreen FS, Inc, and authorizes the Chairman of the McLean County Board to sign said agreement, and also,

The McLean County Board hereby establishes the Arrowsmith Road, County Highway 15, from Route 9 to the southern corporate limit of Arrowsmith as a Class III highway with an 80,000 pound maximum weight limit. Said designation to be effective upon the completion of the resurfacing of said highway, Section 99-00140-02-WR, and the erection of the signs designating this portion of road a Class III highway, as herein authorized.

Dated this	day of	
		APPROVED:
		Michael F Sweeney, Chairman McLean County Board
ATTEST:		
Peggy Ann Milton, Clerk of McLean County, Illino		Ī.

# APR 2 3 2003

# McLEAN COUNTY WEIGHT LIMIT AGREEMENT

MCLEAN CO. HIGHWAY DEPI.

This Agreement entered into this day by and between Evergreen FS, Inc. and McLean County hereby provides for the following:

- 1. Evergreen FS, Inc. will pay for one-fourth (1/4) of the cost of increasing the weight limit on the Arrowsmith Road, County Highway 15, from IL Rt. 9 south approximately 13,305 feet to Fry Street in Arrowsmith, from 73,280 pounds to 80,000 pounds for semi trailer loads. The total estimated cost of this work is based on 2022 tons of bituminous hot mix at fifty dollars (\$50.00) per ton for a total of One hundred one thousand one hundred dollars (\$101,100.00). Evergreen FS, Inc.'s estimated share of the cost for their one fourth (1/4) of this is Twenty five thousand two hundred seventy-five dollars (\$25,275.00). The actual amount owed by Evergreen FS, Inc. to the McLean County Highway Department shall be for 505 tons of bituminous hot mix binder course at the bid price on McLean County Section 99-00140-02-WR.
- 2. McLean County hereby agrees to designate the Arrowsmith Road, County Highway 15, from IL Rt. 9 southerly approximately 13,305 feet to the Fry Street side road as an 80,000 pound Class III Truck route upon completion of the resurfacing project, Section 99-00140-02-WR and signed accordingly.
- 3. Payment by Evergreen FS, Inc. is due upon the completion of resurfacing Arrowsmith Road, County Highway 15, Section 99-00140-02-WR and billing from the McLean County Highway Department.
- 4. McLean County Highway Department shall pay for the balance of the cost of this project.
- 5. It is mutually agreed that this Agreement shall be null and void should the resurfacing of the Arrowsmith Road from IL Rt. 9 south to Fry Street not be completed within three (3) years after the date of this Agreement.

Evergreen FS, Inc.	McLean County Board
President Evergreen FS, Inc.	Michael F. Sweeney, Chairman McLean County Board
Date:	Date:, 2003.

# Resolution of McLean County, Illinois

# AN ORDINANCE AND RESOLUTION FOR THE ESTABLISHMENT OF AN ALTERED SPEED ZONE

IT IS HEREBY DECLARED, ORDAINED AND RESOLVED by the County Board of McLean County, Illinois, that the statutory maximum vehicular speed limits established by Section 11-601 of the Illinois Vehicle Code are greater or less, respectively than that considered reasonable and proper on the street or highway, respectively, listed in the Schedule on the reverse side for which McLean County has maintenance responsibility and which is not under the jurisdiction of the Illinois Department of Transportation or the Illinois State Toll Highway Authority; and,

BE IT FURTHER DECLARED, ORDAINED AND RESOLVED that this Board has caused to be made an engineering and traffic investigation upon the respective streets or highways listed in the Schedule; and,

BE IT FURTHER DECLARED, ORDAINED AND RESOLVED that, by virtue of Section 11-604 of the above Code, this Board determines and declares that reasonable and proper absolute maximum speed limits upon those respective streets and highways described in the Schedule shall be as stated therein; and,

BE IT FURTHER DECLARED, ORDAINED AND RESOLVED that this ordinance shall take effect immediately after the erection of signs giving notice of the maximum speed limits. Said signs shall be erected in conformance with the standards and specifications contained in the <u>Illinois Manual on Uniform Traffic Control Devices for Streets and Highways.</u>

Adopted and passed this	day of	, 20
		Michael F. Sweeney, Chairman McLean County Board
ATTEST:		
Peggy Ann Milton, McLean County Cl	erk	

(SEAL)

## SCHEDULE OF ALTERED SPEED ZONES

## Exact Limits of Zone (s)

Name of Street or Highway	Limits From	Limits To	Maximum Speed Limits	
TR 429	CH 29	U.S. Route 150	40	
Old Town Township	(1900E, 850N)	(1975E, 850N)		
C.H. 43	Illinois Route 9	100 Feet South of Deer	45	
(900E)	(1400N)	Ridge Road		
C.H. 29 (1900E)	U.S. Route 150	2700 Feet North of U.S. Route 150	45	
C.H. 29 (1900E)	620 Feet South of the Norfolk and Southern RR	1000 Feet North of Ireland Grove Road	45	
C.H. 29	1000 Feet South of Ill.	1000 Feet North of Fort	45	
(1900E)	Route 9	Jesse Road		

McLean	County	Highway	Department
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length of r	coadway on wh	as reserred lich a unifor limit is po	m speed li	is applicati mit at varia	on is a nce with
*****	*****	****	*****	****	*****
To the COUN	TY BOARD				
Devices for	r Streets a	<u>nd Highways,</u>	- the High	orm Traffic way Departm vestigation	ent bad
concerning	the street o:	r highway lis	ted below	and requests tion if for	that an
X Estal	blishment ew zone	Revision existing	of zone	Extension existing 2	of one
Street or reto be zoned	oadway TR 429 in Old	Town Township	(850N)		·
From CH 2	9 (1900E, 850N)				
	Route 150 (197		<del> </del>		
County McLean	In or Near _	Leng	th 4,140	Proposed Speed 40	mph
OF AN ALTERI engineering conformance	ED SPEED ZON and traffic with the	E and the da investigation Highway De	ta submitt n are true partment's	OR THE ESTABL ed obtained and correct, POLICY FO COUNTY AND T	from an and in or the
Date U- 78	2003 [	Submit	ted By:	bern	ut
Enclosures:	☐ Establi Spee ☐ Spot Sp	Ordinance Ishment of ed Zone Deed Study On Diagram	Co	unty Enginee	r

# ESTABLISHMENT OF SPEED ZONES

ZONE NO.

ROUTE TR 429 (850N)	FR	OM CH 29 (1900E)
MG a 150 (10757)		DISTANCE OF 0.78 MILES
IN, Old T	lown	TOWNSHIP, McLean COUNTY
I SPOT SPEED STUDIES (ATTACHED)	A	DRIVEWAY CONFLICTS
CHECK NO. 85th % 10 MPH PACE UPPER LIMIT		RESIDENTIAL DRIVES 18 x 1.0 = 18 SMALL BUSINESS DRIVES x 5.0 =
49 41.5		LARGE BUSINESS DRIVES $\frac{4}{4}$ × 10.0 = $\frac{40}{58}$ DRIVEWAY CONFLICT NUMBER TOTAL
		_58 (D.C.N) = 75 .78 MILES CONFLICT NO./MILE
	VI	MISCL. FACTORS
Design Policies		PEDESTRIAN VOLUME
		ACCIDENT RATE RATIO:  COUNTY AVG. =  ROUTE  PARKING PERMITTED YES NO
PREVAILING SPEED	VII	PREVAILING SPEED ADJUSTMENT
85th PERCENTILE AVG. 49 MPH		DRIVEWAY ADJUSTMENT 10 % PEDESTRIAN ADJUSTMENT % ACCIDENT ADJUSTMENT %
UPPER LIMIT AVG. 41.5 MPH		PARKING ADJUSTMENT TOTAL (MAX 20%)  10 %
PREVAILING SPEED: 45 MPH		45 MPH X 10 X 4.5  PREVAILING SPEED X ADJUSTMENT (MAX 10 MPH)  ADJUSTED PREVAILING SPEED: 5 MPH
EXISTING SPEED LIMITS	VIII	REVISED SPEED LIMIT
ZONE BEING STUDIED 55 MPH		RECOMMENDED SPEED LIMIT 40 MPH
VIOLATION RATE Z		ANTICIPATED VIOLATION RATE %
ADJACENT ZONES N or W NA MPH		RECOMMENDED BY McLean County
LENGTH MILES		ORGANIZATION <u>Highway Department</u> DATE
S or E NA MPH		

IV

LENGTH

# **McLean County Highway Department**

An ALTERED SPEED ZONE as ref- which a uniform speed limit at varial		
Highways, the Highway Departn	nent has completed	
investigation report concerning the altered speed zone be approved. The		i below and requests that an
Establishment of of new zone	Revision of existing zone	Extension of existing zone
Street or roadway to be zoned:	С.н. 43	
From: <u>Ill. Rte. 9</u>		
To: 100 Ft. south of Deer	Ridge Drive	
County: McLean In or near Cov	e <u>'l'</u> Length 1,650 t	Proposed Speed 45 m.p.h.
The Statements contained in this A ALTERED SPEED ZONE and the traffic investigation are true and Department's POLICY FOR THE ESON COUNTY AND TOWNSHIP HIGH	data submitted obtain correct, and in conf STABLISHMENT AND F	ed from an engineering and ormance with the Highway
Date: 478 , 2003		John E. Mitchell, McLean County Engineer
Enclosures: 🔯 Copy of Ordinano	e	
	Speed Zone	
☐ Spot Speed study		
Condition Diagram	· ·	

ESTABLISHMENT	OF	SPEED	ZONES

ZONE NO.

	ROUTE CH 43		F	ROM Illinois Route 9
	TO 100' south of Deer	Ridge Drive	A	DISTANCE OF 0.31 MILES
,	IN	,Dale		TOWNSHIP, McLean COUNTY
	I SPOT SPEED STUDIES	(ATTACHED)	7	DRIVEWAY CONFLICTS
3 <u>.</u>	CHECK NO. 85th %	10 MPH PACE UPPER LIMIT NA	1	RESIDENTIAL DRIVES 6 x 1.0 = 6  SMALL BUSINESS DRIVES x 5.0 =  LARGE BUSINESS DRIVES 1 x 10.0 = 10  DRIVEWAY CONFLICT NUMBER TOTAL 16  16 (D.C.N) = 52
				0.31 MILES CONFLICT NO./MILE
	•	<u> </u>	l AI	MISCL. FACTORS
I	Design Policies			PEDESTRIAN VOLUME
	Pavement Edge Barr Gutter: 45 mph Traffic Signals: Due to driveway co past Deer Ridge Driv	45 mph onflicts extend	1	ACCIDENT RATE RATIO:  COUNTY AVG. =  ROUTE  PARKING PERMITTED YES NO
* · .			VII	PREVAILING SPEED ADJUSTMENT
III	PREVAILING SPEED			DRIVEWAY ADJUSTMENT %
	85th PERCENTILE AVG	NA MPH		PEDESTRIAN ADJUSTMENT Z ACCIDENT ADJUSTMENT Z PARKING ADJUSTMENT Z TOTAL (MAX 20%) Z
	PREVAILING SPEED:	<u>na</u> mph		MPH X 7 = MPH ADJUSTMENT (MAX 10 MPH)  ADJUSTED PREVAILING SPEED: NA MPH
IV	EXISTING SPEED LIMIT	<u>rs</u>	VIII	REVISED SPEED LIMIT
ſ	ZONE BEING STUDIED	55 MPH		RECOMMENDED SPEED LIMIT 45 MPH
	VIOLATION RATE	%		ANTICIPATED VIOLATION RATE Z
	ADJACENT ZONES N or LENGTH	MILES		RECOMMENDED BY McLean County ORGANIZATION Highway Department DATE
- 1	(J) 01 1	, <u>55 ren</u>	1	

McLean	County	Highway	Department
<del></del>		********	nepar cmenc

An ALTERED SPEED ZONE as referred to in this application is length of roadway on which a uniform speed limit at variance wit the Statewide statutory limit is posted.								
*********************								
To the COUNTY BOARD								
In accordance with the <u>Manual on Uniform Traffic Control</u> <u>Devices for Streets and Highways</u> , the Highway Department has completed an engineering and traffic investigation report concerning the street or highway listed below and requests that ar altered speed zone be approved. This application if for the:								
Establishment Revision of Extension of of new zone existing zone existing zone								
Street or roadway to be zoned <u>CH 29 (1900E)</u>								
From U.S. Route 150								
To2,700' North of U.S. Route 150								
In or Proposed Speed 45 mph								
The Statements contained in this APPLICATION FOR THE ESTABLISHMENT OF AN ALTERED SPEED ZONE and the data submitted obtained from an engineering and traffic investigation are true and correct, and in conformance with the Highway Department's POLICY FOR THE ESTABLISHMENT AND FOSTING OF SPEED LIMITS ON COUNTY AND TOWNSHIP HIGHWAYS.								
Date #-28 . 19 Submitted By: Jd. Auld								
Enclosures: I Copy of Ordinance County Engineer I Establishment of Speed Zone Spot Speed Study Condition Diagram								

# ESTABLISHMENT OF SPEED ZONES

ZONE NO.\_\_\_\_

F	OUTE	СН 29		F	ROM U.S. Route 150
1	0 2,700' noi	rth of U.	S. Route 150	A	DISTANCE OF 0.51 MILES
I	N	<del> </del>	Old To	wn	TOWNSHIP, McLean COUNTY
I	SPOT SPEED	STUDIES	(ATTACHED)	V	DRIVEWAY CONFLICTS
1	CHECK NO.	85th %	10 MPH PACE UPPER LIMIT		RESIDENTIAL DRIVES x 1.0 = SMALL BUSINESS DRIVES x 5.0 =
		NA	NA		LARGE BUSINESS DRIVES x 10.0 = DRIVEWAY CONFLICT NUMBER TOTAL
					(D.C.N) = CONFLICT NO./MILE
				l <sup>vi</sup>	MISCL. FACTORS
<b>6</b>	PREVAILING  PREVAILING  PREVAILING  PREVAILING  PREVAILING	dge Barri ph gnals: 4  SPEED TILE AVG. AVG.	NA MPH		PEDESTRIAN VOLUME  ACCIDENT RATE RATIO: COUNTY AVG. = ROUTE  PARKING PERMITTED YES NO  PREVAILING SPEED ADJUSTMENT  DRIVEWAY ADJUSTMENT % PEDESTRIAN ADJUSTMENT % ACCIDENT ADJUSTMENT % ACCIDENT ADJUSTMENT % TOTAL (MAX 20%) %  MPH X X X = PREVAILING SPEED X ADJUSTMENT (MAX 10 MPH)
		· · · · · · · · · · · · · · · · · · ·	NA MPH		ADJUSTED PREVAILING SPEED: NA MPH
IV	EXISTING SPI		<u>s</u>	VIII	REVISED SPEED LIMIT
	ZONE BEING S	STUDIED	55_ MPH		RECOMMENDED SPEED LIMIT 45 MPH
	VIOLAT	ION RATE	7.		ANTICIPATED VIOLATION RATE
		NGTH			RECOMMENDED BY McLean County ORGANIZATION Highway Department DATE
		(2) or E	45 MPH		

37 7			
McLean	Countre	Hickory	Department
		mranway.	Department

length	of roadw	ED ZONE as ay on which tatutory lim	a uniform	speed	this a	applicat at varia	ion is ance wi	t t
***	****	****	****	****	****	******	*****	<b>r</b> *
To the								
complete concerni	ror st ed an lng the s	nce with the rects and be engineering street or his one be appropriately	<u>lighways,</u> and tr hway list	the H affic ed belo	ighway inves: w and	Departm tigation	tent ha	s
X c	Establis of new zo	hment	Revision existing	of zone	E e	xtension xisting	of zone	
Street of to be zo	or roadwa	ey 29 (1900E)		·				_
From	620 Feet	South of the M	orfolk and	Southern	RR		·	
		North of Irelar						_
County _	McLean	In or Near	Lengt	h 4,325		Proposed Speed <u>4</u> 5	mph	
OF AN AL engineer conforma	TERED Sing and nce will	contained in PEED ZONE an traffic inveth the High POSTING O	d the dat stigation hway Der	a submi are tr partment	tted oue and t's P	btained correct OLICY R	from and in	1
Date	+-20.	2003	Submitt	ed By:	bor	la /	Cld	
Enclosur	<b>1</b> 20	Establishme Speed Zo Spot Speed	nt of ne Study		County	Finginee	er	
		Condition I	iagram					

ESTABLISHMENT OF SPEED ZONES

ZONE	MAC	
CUME	NO.	

	ROUTE	CH 29 (19	900E)	F	ROM 620' south of the Norfolk and Southern RI
	TO 1000' no	orth of I	reland Grove I	Road A	DISTANCE OF 0.82 MILES
	IN				TOWNSHIP, McLean COUNTY
	I SPOT SPEED	STUDIES	(ATTACHED)	1	V DRIVEWAY CONFLICTS
	CHECK NO.	85th %	10 MPH PACE UPPER LIMIT		RESIDENTIAL DRIVES x 1.0 = SMALL BUSINESS DRIVES x 5.0 =
		NA	NA		LARGE BUSINESS DRIVES x 10.0 = DRIVEWAY CONFLICT NUMBER TOTAL
					(D.C.N) = CONFLICT NO./MILE
				J v	MISCL. FACTORS
	· · · · · · · · · · · · · · · · · · ·	lge Barrie mph	er Curb and		PEDESTRIAN VOLUME  ACCIDENT RATE RATIO:  COUNTY AVG. =  ROUTE  PARKING PERMITTED YES NO
				VII	PREVAILING SPEED ADJUSTMENT
III	PREVAILING 85th PERCEN UPPER LIMIT	TILE AVG.	NA MPH		DRIVEWAY ADJUSTMENT Z PEDESTRIAN ADJUSTMENT Z ACCIDENT ADJUSTMENT Z PARKING ADJUSTMENT Z TOTAL (MAX 20%) Z
	PREVAILING	SPEED:	<u>na</u> mph	· .	MPH X Z  PREVAILING SPEED X ADJUSTMENT (MAX 10 MPH)  ADJUSTED PREVAILING SPEED: NA MPH
IV	EXISTING SP	EED LIMIT	<u>s</u>	VIII	
	ZONE BEING	STUDIED	55 мрн		RECOMMENDED SPEED LIMIT 45 MPH
	VIOLAT	ION RATE	<b>z</b>		ANTICIPATED VIOLATION RATE
		NES (N) or 1	W 55 MPH MILES		RECOMMENDED BY McLean County ORGANIZATION Highway Department DATE
		③ or E	_55MPH		

McLean	Countre	Highway	Department
		77.77.W.G.A.	nepar cment

An ALTERED SPEE length of roadwathe Statewide st	ay on which a	a uniform	speed	this ap limit a	plicatio t varian	n is a
****	****	*****	*****	*****	*****	*****
To the COUNTY BO	ARD					
In accordance of the second of	engineering treet or hig	<u>ighways</u> , and tra hway lista	the H: Affic ed belo	ighway investi w and re	Departmengation	nt has
X Establish of new zo	ment ne	Revision existing	of zone	Ext	ension c	f ne
Street or roadwa				-		
From 1000' south	of Ill. Route 9	·				
To 1000' north of						
County McLean	In or Near	Lengt	h 12,90	0' Sp	oposed eed <u>45</u>	mph
The Statements conformance with ESTABLISHMENT AN HIGHWAYS.	EED ZONE and traffic inves h the High	l the data stigation hway Depa	are tr are tr artment	tted ob ue and o	tained for correct, a LICY FOR	rom an and in
Date 4.18	1003	Submitte	ed By:	4.5	he	£
Enclosures: 5	Copy of Ord Establishment Speed Zot Spot Speed : Condition D	nt of ne Study		County	Engineer	

# ESTABLISHMENT OF SPEED ZONES

CH 29 (1900E)

T OF	SPE	EED ZONES	ZONE NO.
···	FRO	M 1,000' south of Ill. R	oute 9
ad Town,	A D	DISTANCE OF 2.44	MILES
anda	, 	TOWNSHIP, Mc	Lean COUNTY
<del></del>	۷	DRIVEWAY CONFLICTS	-
E T		RESIDENTIAL DRIVES SMALL BUSINESS DRIVES LARGE BUSINESS DRIVES DRIVEWAY CONFLICT NUMBER	x 10.0 =
	ŀ	(D.C.N) =	NA NA
_	L	MILES CON	NFLICT NO./MILE
<del> </del>	VI	MISCL. FACTORS	
		PEDESTRIAN VOLUME	
		ACCIDENT RATE RATIO:	
:		COUNTY AVO ROUTE	
• .		PARKING PERMITTED	YES NO
V	II	PREVAILING SPEED ADJUSTM	ŒNT
H.		DRIVEWAY ADJUSTMENT PEDESTRIAN ADJUSTMENT ACCIDENT ADJUSTMENT	% %
H		PARKING ADJUSTMENT TOTAL (MAX	20%)%
		MPH _ X	<u> </u>
H I		PREVAILING SPEED ADJUS	TMENT (MAX 10 MPH)
_		ADJUSTED PREVAILING SPEE	D: NA MPH
VII	I	REVISED SPEED LIMIT	
£ .		RECOMMENDED SPEED LIMIT	45 MPH
		ANTICIPATED VIOLATION RAT	TE
I		RECOMMENDED BY McLean Co ORGANIZATION Highway I DATE	

	J., HUIL DOL	th of For	. Old T		DISTANCE OF 2.44 MILES
IN					TOWNSHIP, McLean COUNTY
		<del></del>			TOWNSHIP, McLean COUNTY
-			•		
I	SPOT SPEED	STUDIES	(ATTACHED)	V	DRIVEWAY CONFLICTS
Γ	CHECK NO.	85th %	10 MPH PACE	۱ ۱	The state of the s
	onder no.	STUL %	UPPER LIMIT		RESIDENTIAL DRIVES x 1.0 =
		<del></del>	OILDR DIGHT	-	SMALL BUSINESS DRIVES x 5.0 =
-		. NA	NA NA	]	LARGE BUSINESS DRIVES x 10.0 = DRIVEWAY CONFLICT NUMBER TOTAL
. L				]	
				1 1	(D.C.N) = NA
			<u> </u>		MILES CONFLICT NO./MILE
<u> </u>	<u></u>			<u> </u>	
•				- VI	MISCL. FACTORS
ίΙ	Design Pol	icies			PENECEPTAN MOLIDIE
			r Curb and		PEDESTRIAN VOLUME
	itter: 45		L Julb and	Ì	ACCIDENT RATE RATIO:
T	raffic Sig	nals: 45	mph		COUNTY AVG. =
:	_				ROUTE
					PARKING PERMITTED YES NO
		And the second		1.	
				VII	BREWATT THE CREED ARTHUR
				V 3.1.	PREVAILING SPEED ADJUSTMENT
I <u>P</u>	REVAILING	SPEED		1	DRIVEWAY ADJUSTMENT %
····			·	, [	PEDESTRIAN ADJUSTMENT
8	35th PERCEN	TILE AVG.	NA MPH		ACCIDENT ADJUSTMENT 7
[ <sub>n</sub>	DDED TOGG	4770			PARKING ADJUSTMENT %
"	PPER LIMIT	AVG.	NA MPH		TOTAL (MAX 20%) %
				!	
					PREVAILING SPEED X ADJUSTMENT (MAX 10 MPH)
P	REVAILING :	SPEED:	NA MPH		TREVALLING SPEED ADJUSTMENT (MAX 10 MPH)
<u> </u>	· · · · · · · · · · · · · · · · · · ·				ADJUSTED PREVAILING SPEED: NA MPH
_				Ĺ	NA THE
7 <u>E</u>	XISTING SP	EED LIMITS	2	VIII	REVISED SPEED LIMIT
	OVE 2222			, ר	
2	ONE BEING	STUDIED	55 MPH		RECOMMENDED SPEED LIMIT 45 MPH
	WIAT ART	ION RATE			· · · · · · · · · · · · · · · · · · ·
	ATOMAT	LON KATE	%		ANTICIPATED VIOLATION RATE
A	DJACENT ZON	VES NO T	7 <u>55</u> MPH		PERMINEN BY W. I
]			י בכב יי		RECOMMENDED BY McLean County
	LEN	NGTH	MILES		ORGANIZATION Highway Department DATE
1		<u> </u>			1977
		(S)or E	_55 MPH	1	
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McLean County DATE 4/29/03 TIME 11:28:45

# FINANCIAL MANAGEMENT

BUDGET

Month End Date:

4/30/2003

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ACCOUNT NUMBER	ADOPTED BUDGET	BUDGET AMENDMENTS	AMENDED BUDGET	CURRENT MONTH RANSACTIONS	-T-D BRANCES	Y-T-D EXPENDITURES Y	AMENDED BUDGET LESS YTD EXPENSES	GESD R	LAST YEARS Y-T-D EXPENDITURES
HIGHWAY			             	11 14 11 11 11 11 11 11			- 11		
CLASSIFICA	TION MJ01 - Assets	r & 1							
0001-0000 Cash/Inv.	, 00	. 00	. 00	155587.50-	.00	124175.91-	124175.91	+ + +	128572.05-
0105-0009 PCash-Hwy	-00	. 00		.00	. 00	.00	. 00	+ + + + + +	. 00
	, 00	.00	, 00	.00	.00	.00	.00	+ + +	103667.40-
Fron		. 00	, 00	.00	.00	.00	.00	+ + +	-00
		.00	. 00	.00	-00	181474.00-	181474.00	+ + +	152666.00-
		- 00	. 00	60.02-	-00	125494.17-	125494.17	· +	7369.22-
sərrddns rono-esro	.00				, 00	. 00	,	- - - -	•
Assets TOTALS . :	.00	.00	.00	155647.52-	.00	431144.08-	431144.08	+++	392274.67-
Department 0055 - COU	COUNTY HIGHWAY	 							
Sub-Dept. 0056 - ROAD	& BRIDGE CONSTR	UCT'N							
ACCOUNT CLASSIFICATION	TION EXO1 - Salaries	1 P. CS	 		1 	•			
FULL-TI	710738.00 42000.00	. 00	710738.00 42000.00	65192.42 432.00		251756.51 5011.20	458981.49 36988.80	128 128	250124.05
0523-0002 ESCROW ACT 0526-0001 OT PAY 0527-0001 INCENT PAY	60000.00		3000.00	2333.20		14468.38	45531.62 3000.00	24%	12077.80
Salaries TOTALS :	815738.00	.00	815738.00	67957.62	.00	271236.09	544501.91	33%	262201.85
ACCOUNT CLASSIFICATION	ATION EX02 - Fringe	e Benefits				F			
002 EMP MED			91800.00	22950.00	.00	45900.00	45900.00	805	41400.00
Benefits TOTALS :	91800.00	.00	91800.00	22950.00	.00	45900.00	45900.00	50%	41400.00
ACCOUNT CLASSIFICATION	ATION EX03 - Supplies	108		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	# # #	1			
TEU TO	12500.00 3500.00 112000.00 1700.00		12500.00 3500.00 112000.00	21.	.000	5953.97 1015.98 39515.81 793.89	6546.03 2484.02 72484.19 906.11	7 4 8 8 8 8 8 8	2830.15 1407.87 19575.71 1315.59
0620-0001 OFF SOFFIN 0620-0002 HDWR/SFTWR 0621-0001 OPER SUPLY 0621-0004 GROUP PURC 0624-0001 CLEAN SPLY 0625-0001 EQUP MAINT	F,	3741.00 .00 .00 .00	170000.00 2300.00 6200.00	1023.85 38224.78 207.90 29.07	.000	275	31587.71 131425.22 1470.39 5401.92	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10576.64 4186.02 660.35

# FINANCIAL MANAGEMENT

BUDGET PERFORMANCE REPORT

HWY2	GL2110	PAGE

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# Month End Date: 4/30/2003

ACCOUNT NUMBER	BER	ADOPTED BUDGET	BUDGET	AMENDED TI	CURRENT MONTH TRANSACTIONS EN	Y-T-D ENCUMBRANCES EX	Y-T-D 1	AMENDED BUDGET LESS YTD EXPENSES	% YI	LAST YEARS Y-T-D EXPENDITURES
0627-0001 0628-0001 0629-0001 0630-0001	PHOTO SPLY COPY/MICRO PRNT FORMS POSTAGE	400.00 5700.00 1300.00 4100.00	. 00	400.00 5700.00 1300.00 4100.00	. 00		1032.01 1032.01 156.00 1031.00	400.00 4667.99 1144.00 3069.00	# # # # # # # # # # # # # # # # # # #	1375.80
Supplies	s TOTALS :	365600.0	3741.00	369341.00	45032.59	4688.00	105027.67	259625.33	30%	47680.29
ACCOUNT	CLASSIFICATION	EX04 -	Contractual		1					
0701-0001 0706-0001	ADVER/LEGI CONTRACT S	4500.00 65000.00	30000.00	4500-00 95000-00	91.08 414.00	30000.00	1342.09 4312.00	3157.91 60688.00	36 80 80 80 80	1985.04 19772.66
0706-0006	Temp empl	.00	00	3E 00 00	. 00	. 00	986.7 152 N	986 - 7	+ + % +	204.00
0715-0001	DUES/MEMBR	1800.00	, 00	1800.00	.00	.00	66	730	59%	N
0715-0002	DO NOT USE	.00	.00	54000.00	849.70	00	.00 34734.19	9265	64 4 8 4	319.
0716-0002	ENG/DESIGN	70000.00	55000.00	5000.	3	55000.00		00.	448	1505.
0718-0001 0719-0004	PROPERTY I	13000.00	00	00. 00.000ET	.00	. 00	00.	ن د	+ 6	1
0719-0006 0719-0015	INLAND MAR	200.00		200.00	00	.00		₽.	o + % +	
0740-0002	EQUP MAINT	150000.00	. 00	150000.00	9210.88		59232.01	90767-99	4 0 % %	
0744-0001		6000.00	.00	6000.00	. 00		394.15	01 0		1811.58
0745-0001 0750-0001	EQUIP MAIN	6600.00	.00	6600.00	.00	. 00	8.5	737	ы н Б 60 -	1236.96
0750-0003 0750-0004	COMPUTE RE	500.		4500.00	1140.00	- 00	٥,	360.	25 E	1140.00
0757-0002	EMPLOYEES		. 00	2400.00	. 00	, 00	530.	3 %	2 2 % %	325.00
0767-0001	PROPERTY T	.00	. 00	.00	. 00	.00	.00		+ 0	-00
0778-0002	ADM SURCHG	7900.00		7900.00	. 00	. 00	. 00	7900-00	+ + %	00
0790-0004		6200.00	, ,	6200.00			597.81	30	10. 20.	29.
0795-0001		20000-00	- 00	20000.00	1443.70		806	193	(4 c	
0795-0002	TELEPHONE	15500.00	.00	15500.00	247.89	. 00	2665.21	12834.79	17%	68.1
Contract	ct'l TOTAL :	448100.00	85000.00	533100.00	14987.88	85000.00	123079.14	325020.86	39%	103978.52
ACCOUNT	T CLASSIFICATION	EX05 -	Capital	) 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	 				
0801-0001 0807-0001 0808-0001		295000.00 10000.00	00	295000-00 10000.00	00	000	.00	0.0		.000
0810-0001 0820-0001 0832-0001 0833-0001	RD/BR/CLVT RIGHTOFWAY FURN/EQUIP	43798.00 15000.00 7500.00	 0 0 0 0	43798.00 15000.00 7500.00	14954.42- .00 .00	 0000	48288.59- .00 .00	92086.59 15000.00 7500.00	**************************************	.00 2080.00 .00
0833-0002	COMPUTE EQ	15000.00	. 00	15000.00	.00	.00	, 00	T2000.00	c ol	

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# FINANCIAL MANAGEMENT

BUDGET PERFORMANCE REPORT

PAGE GL2110 HWY2 w

				Month End D	Date: 4/30/2003	103				
NT NUMBE	 	ADOPTED	BUDGET	DED	CURRENT MONTH TRANSACTIONS EN	Y-T-D UMBRANCES	Y-T-D PENDITURES Y	ES		LAST YEARS Y-T-D EXPENDITURES
)833-0004 S )837-0001 M )838-0001 M )838-0002 M )839-0001 R	SOFTWARE SON'T USE DON'T USE MACHINERY MACH - HWY RADIO EQUP	1000.00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	10000.00 .00 .00 .00 449800.00 2092.84	.000	.00 .00 .00 .00 .00 .00 355292.16	.00 .00 .00 .00 .00 14445.00 2092.84	10000.00	% % + + %   0 0 2 + + 0   0 0 + + 0	16818.00
Capital T	TOTALS : -	801298.00	46892.84	848190.84	14954.42-	355292.16	31750.75-	524649.43	38%	18898.00
ACCOUNT C	CLASSIFICATION EXOC	N EX06 - Other			 	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
)500-0000 B )999-0001 I	BUDGET BAL Interfund	.00	.00	.00	.000	-00	.000	.00	% + + +	.00
Other TOTALS	ALS . : -	-00	.00	.00	.00	.00	.00	.00	%	.00
Sub-Dept. T	TOTALS : -	2522536.00	135633.84	2658169.84	135973.67	444980.16	513492.15	1699697.53	36%	474158.66
Department T	TOTALS . :	2522536.00	135633.84	2658169.84	135973.67	444980.16	513492.15	1699697.53	368	474158.66
Fund TOTALS .	RRIDGE MATCHING	2522536.00	135633.84	2658169.84	19673.85-	444980.16	82348.07	2130841.61	20%	81883.99
ACCOUNT C	CLASSIFICATION MJ01	- ASS	# CT III							
	Cash/Inv. Due From		. 00	00	5471.24-	00	49090.21- .00	49090.21	+ + + + + +	80126.54-
	From CoCol From-Hwy				00				+ +	200
0120-0022 S 0122-0001 A	St-Bridge Accts Rec.				.00	.000	.00		+ + + + + + + + +	
Assets TO	TOTALS . :	.00	.00	.00	5471.24-	.00	49090.21-	49090.21	+	80126.54-
Department 0	0055 - COUNTY	Y HIGHWAY								
Sub-Dept. C	0056 - ROAD &	& BRIDGE CONST	CONSTRUCT'N							
ACCOUNT C	CLASSIFICATION	EX01 - Sal	aries		1 1 1 1 1 1 1 5 1	4 4 4 4 4 1 1				
0001 10001 00001 00001	FULL-TIME SEASON EMP OT PAY INCENT PAY	263861.00 1000.00 12000.00		263861.00 1000.00 12000.00 1000.00	6016.53 .00 1064.54		22117.65 .00 1363.09	241743.35 1000.00 10636.91 1000.00	11 0 8 8 8 8	17188.13 .00 1144.70

# FINANCIAL MANAGEMENT

# BUDGET PERFORMANCE REPORT

PAGE GL2110 HWY2

Month End Date: 4/30/2003

ACCOUNT NUMBER	ADOPTED BUDGET	BUDGET	HU		T-D RANCES	Y-T-D EXPENDITURES Y	AMENDED BUDGET LESS TD EXPENSES	ason K	T -T-D TÜRE
Salaries TOT			277861.00	7081.07	.00	23480.74	254380.26	90	18332.83
ACCOUNT CLASSIFICATION	ON EX02 - Fringe	nge Benefits	1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1	1 				
P MED	.00		. 00	.00	.00	.00	-00	+ + +	.00
Benefits TOTALS :	.00	.00	.00	.00	.00	.00	.00	‡	.00
CCOUNT CLASSIFI	EX04 -	Contractual	1 1 1 5 6 6 7						
	1	1	. I	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
716-0001 MAINT RD/ 716-0002 ENG/DESIGN 760-0001 CONTINGENT	70000.00 80000.00 5000.00	00	70000.00 80000.00 5000.00	.00	00	171.94 8890.58 .00	69828.06 71109.42 5000.00	11.8 08.8 08.8	.00 19326.25 .00
	7900.00	.00	7900.00	, 00	, , , , , , 00		7900.00	% % °	
Contract'l TOTAL :	162900.00	.00	162900.00	.00	-00	9062.52	153837.48	% O/	19326.25
ACCOUNT CLASSIFICATION EX05	-	Capital							
0809-0001 DON'T USB 0810-0001 RD/BR/CLVT 0820-0001 RIGHTOFWAY	.00 949617.00 10000.00	00	.00 949617.00 10000.00	.00	.00	-00 4678-64 -00	.00 944938.36 10000.00	+ ** *	.00 119457.60 .00
Capital TOTALS :	959617.00	.00	959617.00	.00	.00	4678.64	954938.36	1%	119457.60
ACCOUNT CLASSIFICATION	ON EXO6 - Other	er							
0500-0000 BUDGET BAL 0999-0001 Interfund	.00	.00	.00	.00	.00		.00	+ 0 + % +	. 00
Other TOTALS . :	.00	.00	.00	.00	. 00	.00	. 00	0%	.00
Sub-Dept. TOTALS :	1400378.00	. 00	1400378.00	7081.07	.00	37221.90	1363156.10	₩ ₩	157116.68
Department TOTALS . :	1400378.00	.00	1400378.00	7081.07	, 00	37221.90	1363156.10	ω <sub>φ</sub> ο	157116.68
fund TOTALS :	1400378.00	.00	1400378.00	1609.83	.00	11868.31-	1412246.31	1%	76990.14
und 0122 - MCLEAN COUNTY MATCHING	TY MATCHING	          							
ACCOUNT	ION MJ01 - Asse	(0)		1					
701 0000 75-1/5-1	2		) }	,	3				10750

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Cash/Inv.

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BUDGET			<b>ㅋ ㅋ ㅋ</b>
AMENDED	Month End	BUDGET PE	ANCIA
CURRENT MONTH TRANSACTIONS	Month End Date: 4/30/2003	BUDGET PERFORMANCE REPORT	FINANCIAL MANAGEMENT
Y-T-D ENCUMBRANCES	/2003	PORT	GEMENT
CURRENT  MENDED MONTH Y-T-D Y-T-D BUDGET LESS BUDGET TRANSACTIONS ENCUMBRANCES EXPENDITURES YTD EXPENSES			
CURRENT  MONTH  Y-T-D  Y-T-D  TRANSACTIONS ENCUMBRANCES EXPENDITURES YTD EXPENSES			

Department 0	
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COUNTY	
HIGHWAY	

Assets TOTALS .

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10750.16-

1117-0000 Due From 1118-0001 From CoCol 1118-0003 From-Hwy 1118-0011 Tort Judge

Due From From CoCol From-Hwy Tort Judge

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LAST \* YEARS Y-T-D USED EXPENDITURES 

PAGE GL2110 HWY2

ACCOUNT NUMBER

ADOPTED BUDGET

	Sub-Dept. 0056 - ROAD & BRIDGE CONSTRUCT
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# ACCOUNT CLASSIFICATION EX04 - Contractual

11871.17	78%	214381.56	748751.44	.00	.00	.00 963133.00	.00	963133.00	Capital TOTALS :	Capital
11871.17	78%	214381.56 78%	748751.44	.00	.00	963133.00	.00	963133.00	RD/BR/CLVT	1000-0180
			•	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				ACCOUNT CLASSIFICATION EX05 - Capital	CLASSIFICATION	ACCOUNT
.00	80	7900.00	.00	.00	.00	7900.00	.00	7900.00	Contract'1 TOTAL : "	Contrac
00	00+	.00 7900.00	00			7900.00		7900.00	ENG/DESIGN ADM SURCHG LITIGATION	)716-0002 )778-0002 )784-0003

ACCOUNT CLASSIFICATION EX06 - Other	FION EXO6 - C	)ther	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1			
0500-0000 BUDGET BAL 0999-0001 Interfund	.00	. 00	.00	.000	.00	.00	-00	%+ + +	. 00
Other TOTALS . :	.00	00.	.00	-00	.00	.00	.00	90	-00
Sub-Dept. TOTALS :	971033.00	.00	971033.00	.00	.00	748751.44	222281.56	77%	11871.17
Department TOTALS . :	971033.00	.00	971033.00	.00	.00	748751.44	222281.56	77%	11871.17
Fund TOTALS :	971033.00		.00 971033.00	1206.62	.00	1206.62	969826.38	- % - %	1121.01

# Fund 0123 MOTOR FUEL TAX

0001-0000	Cash/Inv.	.00	.00	.00	.00	.00	.00	.00 +++
01-0000	Cash/Inv.	.00	.00	.00	.00	.00	.00	

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# FINANCIAL MANAGEMENT

# BUDGET PERFORMANCE REPORT

PAGE GL2110 HWY2

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Month End Date: 4/30/2003

ACCOUNT NUMBER	l . I	ADOPTED BUDGET	BUDGET	AMENDED BUDGET	CURRENT MONTH TRANSACTIONS I	Y-T-D ENCUMBRANCES	Y-T-D EXPENDITURES	AMENDED LAST Y-T-D Y-T-D BUDGET LESS % YEARS Y-T-D ENCUMBRANCES EXPENDITURES YTD EXPENSES USED EXPENDITURES	VESD &	LAST YEARS Y-T-D EXPENDITURES
- 1	Checking	.00	.00	.00	159111.62	. 00	62664.72	======================================	+++	40301.43-
0001-1000	MONEY MKT	.00	.00	.00	.00	.00	.00	.00	+++	.50
0001-1051	Il F Prime	.00	.00	.00	.00	. 00	4742.52	4742.52-	+++	1807293.51
0002-0000	CDS	.00	.00	.00	.00	.00	.00	.00	+++	900000.00-
1002-0001	ML invest	.00	.00	.00	14.78	.00	112.99	112.99-	+++	897038.87-
0117-0000	Due From	.00	.00	.00	.00	.00	.00		+ + +	.00
0120-0020	St-Co MFT	.00	.00	.00	194524.57-	. 00	229728.57-	229728.57	+ + +	13631.11-
1122-0001	Accts Rec.	. 00	.00	. 00	.00	.00	.00		+ + +	.00
0122-0021	AccInt-Rec	.00	.00	. 00	.00	.00	.00	.00	+ + +	.00
0126-0001	Supplies	.00	.00	.00	.00	.00	.00	.00	+ + +	.00
Assets	Assets TOTALS . :	.00	.00	.00	35398.17-	.00	162208.34-	162208.34- 162208.34	++++	43677.40-

Department 0055 - COUNTY HIGHWAY

Sub-Dept. 0056 - ROAD & BRIDGE CONSTRUCT'N

ACCOUNT CLASSIFICATION EX01 - Salaries

440121.63	w w	1506860.57	45313.43	.00	4550.00	1552174.00	.00	1552174.00	Capital TOTALS :	Capita:
379175.34 60946.29	% % O W	1415610.57 91250.00	36563.43 8750.00	.00	.00 4550.00	1452174.00 100000.00	.00	1452174.00 100000.00	RD/BR/CLVT RIGHTOFWAY	0810-0001 0820-0001
			ı			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	tal	ACCOUNT CLASSIFICATION EX05 - Capital	CLASSIFICATI	ACCOUNT
69281.70	26%	835622.34	191512.14	101697.42	7838.64	1128831.90	68831.90	1060000.00	Contract'l TOTAL :	Contrac
.00 27086.21 37532.73 3179.25 .00 .00	+ 4 4 8 8 + + 0 4 + 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	729231.29 99583.64 2467.01 .00 .00 2000.00	137903.19 50416.36 1532.99 .00 .00	101697.42 .00 .00 .00 .00	.00 6043.73 .00 1141.74 .00 .00 .00	968831.90 150000.00 4000.00 .00 .00 .00 2000.00	.00	900000.00 150000.00 4000.00 .00 .00 2000.00	DO NOT USE MAINT RD/ ENG/DESIGN SCHL/CONF ADM SURCHG CASH SHORT TRAVEL EXP GAS SERVIC	0715-0002 0716-0001 0716-0002 0718-0001 0778-0002 0782-0002 0793-0001 0795-0002
			1	1 1 1 1 1 1 1 1 1	 	1 1 1 1 1 1 1 1 1	ractual	CLASSIFICATION EX04 - Contractual	CLASSIFICATI	ACCOUNT
195733.96	37%	397054.68	230771.32	.00	46091.30	627826.00	.00	627826.00	Salaries TOTALS :	Salarie
156115.19 7017.60 32601.17	* * * * O & O M M M M	354350.73 1763.20 37940.75 3000.00	176475.27 2236.80 52059.25		44889.59 .00 1201.71	530826.00 4000.00 90000.00 3000.00	. 00	530826.00 4000.00 90000.00 3000.00	FULL-TIME SEASON EMP OT PAY INCENT PAY	0503-0001 0516-0001 0526-0001 0527-0001

ACCOUNT CLASSIFICATION EX06 - Other

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# FINANCIAL MANAGEMENT

PAGE GL2110 HWY2

BUDGET PERFORMANCE REPORT

Month End Date: 4/30/2003

UMBER	ADOPTED BUDGET	BUDGET AMENDMENTS	AMENDED BUDGET	CURRENT MONTH TRANSACTIONS	Y-T-D ENCUMBRANCES	Y-T-D EXPENDITURES	CURRENT LAST MENDED MONTH Y-T-D Y-T-D BUDGET LESS % YEARS Y-T-D BUDGET TRANSACTIONS ENCUMBRANCES EXPENDITURES YTD EXPENSES USED EXPENDITURES	% USED	LAST YEARS Y-T-D EXPENDITURES
0500-0000 BUDGET BAL	.00	.00	  4  4	.00 .00	ij	.00	.00 .00 .00 .00	0%	.00
Other TOTALS . :	.00	.00	.00	.00	.00	.00	.00	%0	.00
Sub-Dept. TOTALS :	3240000.00	68831.90	68831.90 3308831.90	58479.94	101697.42	467596.89	467596.89 2739537.59 17% 705137.29	17%	705137.29
Department TOTALS . :	3240000.00	68831.90	3308831.90	58479.94	101697.42		467596.89 2739537.59 17% 705137.29	17%	705137.29
Fund TOTALS :	3240000.00	68831.90	68831.90 3308831.90	23081.77	101697.42	305388.55	23081.77 101697.42 305388.55 2901745.93 12% 661459.89	12%	661459.89
GRAND TOTAL :	8133947.00	204465.74	8338412.74	======================================	546677.58	377074.93	7414660.23	11%	821455.03



### HIGHWAY DEPARTMENT John E. Mitchell County Engineer (309) 663-9445 FAX (309) 662-8038 102 S. Towanda-Barnes Rd. Bloomington, Illinois 61704

DATE:

April 28, 2003

TO:

McLean County Transportation Committee

FROM:

John E Mitchell, County Engineer

RE:

Update - Frost Heave - Towarda Barnes Road Sec. 113 & 165

In the past week, I have had two meetings with IDOT, Farnsworth Group, TSC, Rowe Construction Co, and Dunn Construction Co concerning the cause and cure for the frost heave on Sections 113 and 165.

IDOT and myself believe that free lime from the lime modification is drawing moisture that resulted in both sections having frost heave.

Section 113 – Route 9 to Fort Jesse Rd: The cure is to mill off the bumps, change one pass of 2 inches of surface to two passes of ½ inch level binder and 1½ inches surface. To move this project to completion, Rowe Construction Co has agreed to do the work at no cost to the county.

Section 165 – Ireland Grove Rd to Route 150: The cure is to mill three lanes wide by ½ inch deep in 2 locations for a total of approximately 8300 feet in length, then replacing with 1½ inches of new surface. Rowe Construction Co, Dunn Construction Co (the Lime Sub-contractor), and Farnsworth Group together think that more testing should be performed before this expense is incurred. They will be in contact with Marshall Thompson with the University of Illinois, who is an expert on lime to see what recommendations he has.